

# Creswell SD 40 - Budget Integrated Prog 25-27

	Prepopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership
1				Total Allocation	
2				Unbudgeted (Autocalculate)	
3				<b>- Total Budgeted Amounts (Autosum)</b>	
4		1		Indirect/Administration	
5		2	A1	Continue CTE staffing levels at the high school level	Career-Connected
6		3	C3	Continued staffing of licensed counselor at high school	
7		4	C2	Continued staffing for Social Emotional Learning at elementary level	
8		5	D1	Continued classified staffing for ELD support	
9		6	C4	Continued staffing of classified intervention support at elementary level	
10		7	B2	Continued licensed interventionist at middle school	
11		8	B1	Community Engagement and Communications Staff	Community-Based Organization
12		9	C2	Classified Special Education Support for district	
13		10	B3	Curriculum & Software K-12	
14		11	B5	Licensed Counselor at Middle School	
15		12	A1	Provide supplies for CTE courses	
16		13	C2	Behavior Support/Interventions	
17		14	C4	Reading Intervention Support	

25-27 Biennium FTE Total	FTE Type	Early Literacy Success Allowable Use Code	EIIS Allowable Expenditure Area	HSS Activity Category
	Other: Other staff position not listed			CTE STA *Start Up/Approved
11	Arts (Applied): CTE (Approved Program of			CLO STA *Must lead to college
1	Supports: School Counselor/School Social			DP STA
2	Supports: Social Emotional Learning (SEL)			
5	Language: English Language			
3.5	Supports: Intervention Specialist			
2	Supports: Intervention Specialist			
2	Supports: Family/Community Engagement			
0.25	Special Education (all positions)			
			SSS	CTE ESF *Start Up/Approved
1	Supports: School Counselor/School Social			
				CTE ESF *Start Up/Approved
	Supports: Behavioral Specialist			
6	Literacy Coach/Specialist/or Interventionist	SGHDT		

SIA Allowable Use Category	Object Code	FTE 25-26	Early Literacy Success Activity Budget 25-26	EIIS Activity Budget 25-26	HSS Activity Budget 25-26
			\$81,781.75	\$3,240.54	\$342,324.16
			\$0.00	\$0.00	\$0.00
			\$81,781.75	\$3,240.54	\$342,324.16
	690				16000
WRE	111	5.5			252320
	111	0.5			65700
H&S	111	1			
WRE	112	2.5			
WRE	112	1.75			
WRE	111	1			
OCG	111	1			
WRE	112	0.25			
WRE	470			3240.54	1000
H&S	111	0.5			
	410				7304.16
H&S	3XX				
	112	3	81781.75		

SIA Activity Budget 25-26	Total Activity Budget 2025-26 (autosum)	FTE 26-27	Early Literacy Success Activity Budget 26-27	EIIS Activity Budget 26-27
\$1,140,098.11	\$1,567,444.56		\$85,119.78	\$3,240.54
\$0.00	\$0.00		\$0.00	\$0.00
\$1,140,098.11	\$1,567,444.56		\$85,119.78	\$3,240.54
	\$16,000.00			
409210	\$661,530.00	5.5		
	\$65,700.00	0.5		
105000	\$105,000.00	1		
150400	\$150,400.00	2.5		
85000	\$85,000.00	1.75		
120500	\$120,500.00	1		
114210	\$114,210.00	1		
22730	\$22,730.00			
12848.11	\$17,088.65			3240.54
75200	\$75,200.00	0.5		
	\$7,304.16			
45000	\$45,000.00			
0	\$81,781.75	3	85119.78	

HSS Activity Budget 26-27	SIA Activity Budget 26-27	Total Activity Budget 2026-27 (autosum)	2025-27 Biennium Activity Budget	Last Updated
\$356,296.57	\$1,186,632.73	\$1,631,289.62	\$3,198,734.18	03/19/25 4:55 PM
\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	04/08/25 4:36 PM
\$356,296.57	\$1,182,572.73	\$1,627,229.62	\$3,194,674.18	04/08/25 4:36 PM
\$16,500.00		\$16,500.00	\$32,500.00	05/14/25 11:04 AM
262320	429210	\$691,530.00	\$1,353,060.00	04/08/25 4:36 PM
69700		\$69,700.00	\$135,400.00	04/08/25 4:56 PM
	110000	\$110,000.00	\$215,000.00	04/08/25 4:13 PM
	160400	\$160,400.00	\$310,800.00	04/08/25 4:13 PM
	93000	\$93,000.00	\$178,000.00	04/08/25 4:13 PM
	123000	\$123,000.00	\$243,500.00	04/08/25 4:23 PM
	114000	\$114,000.00	\$228,210.00	04/08/25 4:36 PM
	23730	\$23,730.00	\$46,460.00	04/08/25 4:56 PM
1000	10032.73	\$14,273.27	\$31,361.92	04/08/25 4:56 PM
	79200	\$79,200.00	\$154,400.00	04/08/25 4:36 PM
6776.57		\$6,776.57	\$14,080.73	04/08/25 4:56 PM
	40000	\$40,000.00	\$85,000.00	04/08/25 4:56 PM
	0	\$85,119.78	\$166,901.53	04/08/25 4:56 PM