
CRESWELL SCHOOL BOARD BUDGET COMMITTEE MEETING
VIRTUAL MEETING

MAY 17, 2023
6:30 PM

BUDGET COMMITTEE MEETING AGENDA

- I. **CALL TO ORDER**
- II. **ROLL CALL**
 - 1. Action - Establish a quorum
 - 2. Pledge of Allegiance
- III. **APPROVE AGENDA**
 - 1. Action - Approve agenda/add items.
- IV. **ELECTION PRESIDING OFFICERS**
 - 1. Action - Elect Budget Committee Chair
 - 2. Action - Elect Budget Committee Vice-Chair
- V. **NEW BUSINESS**
 - 1. Information – Presentation of the Budget Message
 - 2. Information – Presentation of the Executive Summary
 - 3. Information – Review General Fund and Answer Questions
 - 4. Information – Review Special Revenue Fund and Answer Questions
 - 5. Information – Review Debt Service Fund and Answer Questions
 - 6. Action – Approve 2023-2024 Proposed Budget for consideration by the Creswell School Board
- VI. **CALENDAR - INFORMATION**
 - 1. May 17th - Budget Committee Meeting -6:30 PM
 - 2. May 24th -Budget Committee Meeting – (if needed 6:30 PM)
 - 3. June 14th - Public Hearing of the Budget (5:30 PM)
 - 4. June 14th - Regular School Board Meeting (6:00 PM)
- VII. **RECESS OR ADJOURNMENT**

Time of Adjournment: _____

The **Public Hearing on the Budget** is to hear comments from the public on the budget as the Budget Committee approved it. Following the public hearing, the Board determines whether the amount to be voted on shall be changed from that in the approved budget as a result of testimony presented at the budget hearing. The amount of tax levy in the published budget may not be increased without a republication of another hearing.

The **Regular Board Meeting** includes an agenda item for the Board to enact resolutions adopting the budget, make appropriations, and declare the tax levy. At the time the budget is adopted, expenditures in each fund of the budget may be increased up to ten percent above that in the published budget provided that the tax levy of the published budget is not increased. To exceed either of these restrictions would require republication of the budget and another public hearing.

Elected Members		Appointed Members
Kandice Lemhouse Worsham, Position #1 (June 2023)		Chris Witham (June 2024)
Vacant, Position #2 (June 2023)		Erin Weatherly (June 2024)
Debi Wilkerson, Position #3 (June 2023)		Vacant (June 2022)
Mike Anderson, Position #4 (June 2025)		Christine Coursey (June 2022)
Tim Rogers, Position #5 (June 2025)		Vacant (June 2022)
Lacey Risdal, Position #6 (June 2025)		Lonn Robertson (June 2023)
Mary Stayton, Position #7 (June 2023)		Sara Cline (June 2023)

School Board Contact: Marilyn Cruzan, Board Secretary (541-895-6000)